

**Annex 2: Primary pupil projections - Local Authority level
 Forecasts from Spring 2011 - Using Final January 2011 Number on Roll**

Academic Year	2009/10	2010/11	2011/12	2011/12	2012/13	2013/14	2014/15	2014/15	2015/16	2016/17	2016/17	2017/18	2018/19	2018/19	2019/20	2020/21	2020/21	2021/22	2022/23	2022/23	2023/24	2024/25	2024/25	2025/26
Primary Number on Roll (NOR) / Forecast	13393	13628	13829	14230	14230	14521	14782	14782	14939	14986	14986	14984	14905	14905	14812	14751	14751	14711	14662	14662	14634	14625	14625	14625
Primary Net Capacity	15398	15398	15653	15653	15653	15653	15653	15653	15653	15653	15653	15653	15653	15653	15653	15653	15653	15653	15653	15653	15653	15653	15653	15653
Primary Surplus	2005	1770	1824	1423	1423	1132	871	871	714	667	667	669	748	748	841	902	902	942	991	991	1019	1028	1028	1028
Primary Surplus %	13.0%	11.5%	11.7%	9.1%	9.1%	7.2%	5.6%	5.6%	4.6%	4.3%	4.3%	4.3%	4.8%	4.8%	5.4%	5.8%	5.8%	6.0%	6.3%	6.3%	6.5%	6.6%	6.6%	6.6%